

City of Pembroke Pines, Florida

Revenue Detail

All Funds

Entity	2008-09 Actual	2009-10 Actual	2010-11 Budget	2011-12 Budget
1 General Fund	150,863,438	148,938,735	150,010,051	151,556,066
51 Wetlands Trust Fund	5,072	1,681	16,500	16,500
100 Road & Bridge Fund	4,813,372	4,607,414	5,393,502	5,616,126
120 State Housing Initiative Program	1,263,809	1,333,359	1,748,093	-
121 HUD Grants CDBG/HOME	1,632,387	3,766,450	7,871,457	1,037,133
122 Law Enforcement Grant	414,132	77,881	438,031	17,918
123 ADA/Paratransit Program	794,654	496,022	452,928	452,928
124 Police Community Services Grant	11,142	104,414	134,242	-
128 Community Bus Program	1,040,687	717,771	692,612	818,226
131 Treasury - Confiscated	42,041	43,343	263,329	33,150
132 Justice - Confiscated	10,814	95,524	255,394	88,097
133 \$2 Police Education	56,291	65,371	186,038	55,245
134 FDLE - Confiscated	300,049	95,272	1,427,393	105,240
199 Older Americans Act	1,188,743	937,078	955,057	911,570
201 Debt Service	26,182,075	35,263,783	26,707,230	26,778,770
320 Municipal Construction	15,602,468	5,750,337	35,936,559	3,585,874
471 Utility Fund	38,694,386	38,351,045	52,729,258	43,137,784
504 Public Insurance Fund	16,427,974	17,206,900	26,018,232	27,849,925
655 General Pension Trust Fund	5,531,820	16,095,638	8,419,000	9,080,000
656 Fire & Police Pension Trust Fund	20,527,404	46,354,721	22,870,800	24,415,000
657 Other Post Employment Benefits	10,783,413	15,366,510	6,370,887	7,376,427
Total All Funds	296,186,169	335,669,247	348,896,593	302,931,979